

2025		2026		Difference	% Change	Yes explain
All other payments						
2025	96,822.00	2026	177,554.00			
		Difference	80,732.00			
		% Change	83%			
Use the table below to breakdown your explanation						
<i>(consider any fixed assets that have been purchased and reflect in explanation in box 9 fixed assets)</i>						
<i>Please ensure you complete the value for both years, please do not provide the movement only.</i>						
2025 £	2026 £	Difference	Explanation (Ensure each explanation is quantified)	Is this purchase an asset and reflected in Box 9		
3,740.00	4,103.00	363.00	Accountancy costs increased during 2025/26 due to higher professional fees compared with the previous year.			
0.00	322.48	322.48	Election expenses were incurred during 2025/26, whereas no election costs were incurred in the previous year.			
517.45	55.46	-461.99	Clerk expenses decreased during 2025/26 due to lower reimbursable expenses being incurred compared with the previous year.			
61.65	59.40	-2.25	Councillor expenses decreased during 2025/26 due to lower expenditure being incurred compared with the previous year.			
750.00	1,750.00	1,000.00	Grant expenditure increased during 2025/26 as more grants were awarded compared with the previous year.			
420.00	270.00	-150.00	Hall hire costs decreased during 2025/26 as fewer meetings were held compared with the previous year.			
576.60	491.06	-85.54	Insurance costs decreased during 2025/26 due to a reduction in the insurance premium.			
924.00	3,610.00	2,686.00	Legal expenses increased during 2025/26 due to costs associate with the purchase of land for the new community hall.			
1,290.30	1,640.70	350.40	NDP consultancy costs increased during 2025/26 due to additional Neighbourhood Development Plan consultancy support.			
592.15	1,377.88	785.73	Subscription costs increased during 2025/26 due to higher membership and subscription fees.			
20.00	661.50	641.50	Training costs increased in 2025/26 due to additional training being undertaken by Councillors and the Clerk.			
447.00	366.00	-81.00	Website hosting costs decreased during 2025/26 compared with the previous year.			
21,120.19	0	-21,120.19	2024/25 expenditure relating to the cleaning and maintenance of the public toilets was offset against the car park levy cost centre.			
1,000.00	0	-1,000.00	A defibrillator was purchased using CIL funding during 2024/25, with no comparable expenditure incurred in 2025/26.			
25,345.31	0	-25,345.31	Community Capacity Grant was used in 2024/25 to meet costs associated with progressing the new community hall project to the planning application stage.			
17,227.60	0	-17,227.60	Public toilet renovation grant funding was used during 2024/25 to undertake improvement works to the public toilets, with no comparable expenditure incurred in 2025/26.			
280.00	0	-280.00	Additional work undertaken at the cemetery during 2024/25, with no comparable expenditure incurred in 2025/26.			
102.80	94.63	-8.17	Cemetery water charges were lower during 2025/26 compared with the previous year.			
1,690.00	1,250.00	-440.00	Churchyard maintenance costs decreased during 2025/26 due to less additional work being required compared with the previous year.			
0.00	539.00	539.00	Window cleaning costs for the public toilets were incurred during 2025/26, with no comparable expenditure in the previous year.			
0.00	17,430.54	17,430.54	Public toilets cleaning costs were incurred during 2025/26 due to the loss of the car park levy contribution previously received towards these costs.			
0.00	1,448.40	1,448.40	Public toilets electricity costs were incurred during 2025/26 due to the loss of the car park levy contribution previously received towards these costs.			
0.00	420.00	420.00	Costs for cutting the grassed areas surrounding the public toilets were incurred during 2025/26, with no comparable expenditure in the previous year.			
34.50	3,552.00	3,517.50	Public toilet repairs and maintenance costs increased during 2025/26 due to additional works being required compared with previous years.			
0.00	4,840.77	4,840.77	Public toilets water costs were incurred during 2025/26 due to the loss of the car park levy contribution previously received towards these costs.			
0.00	87,342.26	87,342.26	Land purchase cost of £85,000, together with associated legal fees of £2,342.26, were incurred during 2025/26 in connection with the acquisition of land for the new community hall.	YES		
1,740.73	27,678.20	25,937.47	Expenditure to progress the new community hall project increased during 2025/26, as costs incurred in 2024/25 were met through Community Capacity Grant funding.			
0.00	20.00	20.00	Section 137 expenditure.			
11,667.92	10,957.64	-710.28	VAT expenditure during 2025/26 was lower than in the previous year.			
Total	89,548.20	170,280.92	80,732.72			
NOTE: This variance analysis identifies and explains significant differences between 2024/25 and 2025/26 financial years. Certain expenditure items where costs remain unchanged between years have not been included individually. When these non-varying items are included, the totals reconcile to the figures reported in the AGAR.						
Enter more lines as appropriate						